**Strategic Plan Goal #4 – Organizational:** Ensure financial and organizational stability to serve members and maintain association continuity.

The Dental Education Program (DEP) provides Hawaii Dental Association members with quality continuing dental education from internationally recognized speakers at a reasonable cost. Additionally, it provides members the opportunity to visit exhibitors, who share the latest in dental products and services, and feature a full display of state-of-the-art equipment and technology. DEP, led by Chair Dr. Jaclyn Lum, help to plan, organize, and run The Hawaii Dental Association Convention (HDAC) in January every year – EXCEPT for the years COVID-19 has disrupted our regularly scheduled programming.

2022 HDAC, held on January 27, was planned in the year everything was still in limbo, as we all suffered from post pandemic event planning. We cautiously went back to the Hawaii Convention Center with a one day mini-convention of three speakers: Dr. Edmund Cassella spoke on periodontal, Dr. Sean Holliday spoke on orthodontics, and Mr. Art Curley spoke on Ethics (again graciously sponsored by TDIC). We had 24 vendors tables in a one room exhibit area. TDIC not only sponsored the Ethics speaker but also contributed \$10,000 to the overall convention. It was a no-frills event, with just vendors and speakers that 443 people attended (286 dentists, of which 125 were life members, + 145 staff +12 exhibit only).

Feedback mostly said it was a better turnout than expected, though the event was rather muted and seemed like a good first step back. Finances: total revenue \$71,400 + TDIC's \$10,000 - expenses \$22,612.96 = NET \$58,787.04. While the good news is we made some money, do keep in mind that pre-pandemic we used to bring in about \$200,000 in NET revenue for HDA.

We also had several virtual class sessions: Dr. Allen Wong's "Treating Patients with Special Healthcare Needs", and The Compliancy Group's "Social Media and HIPAA Compliance: Simple Ways to Protect Your Practice." Please note, all life members received free course for virtual classes.

• Dr. Wong's session attendance: 140 attendees (92 life members, 39 members, 9 staff). Dr. Wong's class finances are: revenue \$2,400 - expenses \$1,464 = NET \$744.

• The Compliancy Group's attendance: 146 total (99 life members, 35 members, 12 staff). Estimated finances are: revenue #2,350 - expenses \$678 = ~NET \$1,672.

The DEP also has made changes with the Board of Trustees, who voted into policy that the Dental Education be a revenue neutral program. The burden of bringing in the larger income could previously be achieved pre-pandemic. However, with the changing of

47 48 49 50 51	times, mindset, and membership the HDAC needs to change as well. We ask that you be patient with the growing pains, period. Total change will not happen all at once. We would like to hear from those that have ideas! Please reach out to HDA or me, and share informally or come join us on the DEP!
52 53 54	January 2023 will bring back a two-day HDAC with a few changes here and there, but planning is in the works to request more effort for co-sponsorships in the future.
55 56 57 58 59 60	DEP members are Drs. Gerry Adachi; Andrea Braun; Malcom Chang; Lynn Fujimoto; Carla Fukumoto; Alan Hamamura; Nora Harmsen; David Haynes; Scott Hiramoto; Derek Ichimura; Ted Kanamori; Calbert Lum; Candice McMullan Vogel; Neil Oishi; Riichiro Sato; Curt Shimizu; Russell Tabata; Darrell Teruya; Russell Tom; Candace Wada; Steve Wilhite; Keri Wong; Rachel Yorita; and Ms. Janet Chun, RDH.
61 62 63 64	Respectfully Submitted,
65 66 67 68	Jaclyn Lum, DDS Chair
69 70 71 72	Recommendation of the HOD Reference Task Force on the Report of the HDA Dental Education Program: The HOD Reference Task Force recommends the Report of the HDA Dental Education Program be accepted.
73 74 75 76	<b>Action taken by the House:</b> The HDA HOD accepted the Report of the HDA Dental Education Program.
77	<u>Resolution #2022-06-H</u>
78 79 80 81 82	<b>Background:</b> In 2023 the HDA Dental Education Program will continue to exercise sound fiscal management and requires appropriate funding to perform its responsibilities and recommends the adoption of the following resolution:
83 84 85 86	<b>Resolved</b> , that the House of Delegates budget the sum of \$298,525 (income) and \$218,400 (expense) for the conduct of the HDA Dental Education Program activities for 2023.
87 88 89 90	Recommendation of the HOD Reference Task Force on the HDA Dental Education Program Resolution #2022-06: The HOD Reference Task Force recommends the Resolution #2022-06 be adopted.
90	Action taken by the House: The HDA HOD adopted the Resolution #2022-06.