1	Report of the HDA Building Program – 2021-H
2 3	Strategic Plan Foundation: Administration/Communications
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5 6 7 8	The Building Program members met a few times from July 2020 to July 2021 to discuss the problems facing the building: no tenants, delays of ongoing repairs and the homeless camping out in the driveway.
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10 11 12	The HDA building has NO tenants at this time. Lavender Clinic, the tenant occupying the ground floor space, moved out at the end of March 2021. (The HDA dues is now paying for the entire maintenance cost of the building. That is approximately \$7,000.00 per month.)
13	entire maintenance cost of the bundling. That is approximately $\frac{1}{2}$,000.00 per month.)
14 15 16 17	The AC unit for rooms 304 and 306 is still not functioning. It is awaiting the coil from the mainland. Estimated time of repair is now November 2021 (this is due to the fact that the first coil that was shipped was damaged upon arrival to the islands, so a second one is being shipped after the first damaged on is returned). Estimated cost is \$13,000.00
18 19 20 21	We have had numerous homeless campers in the driveway at night and early morning hours. They look like they may be dealing drugs also. We are investigating a way to stop this but have not come up with a solution at this time.
22 23 24	The building reserve fund is as follows:
25 26 27 28	\$16,090.00 beginning balance at 01/01/2020 - \$15,987.18 cost of AC coil repair for rm 301 & 302 07/02/2020 + \$100,000.00 HDA added funds to reserve 07/02/2020 - \$7,942.30 cost of additional intercom & security system 11/01/2020
28 29	Balance at 01/01/2021 \$92,160.52
30 31	-\$750.00 graffiti removal on Young St side of building 01/01/2021 -\$7,000.00 roof repair leak 03/01/2021
32	+\$71,200.00 HDA additional funds added on $07/08/2021$
33 34	Balance as of 07/31/2021 \$155,610.52
35 36 37	Members of the Building Program are Drs. Jason Ako, Robert Baysa, Chris Lee, Mendel Sato, and Jeffery Sonson.
38 39 40 41	Respectfully Submitted,
42	Calbert Lum, DDS
43	Chair
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46 Recommendation of the HOD Reference Task Force on the Report of the HDA Building

- 47 **Program:**
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- 49 The HOD Reference Task Force recommends the Report of the HDA Building Program be
- 50 accepted.
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- 52 Action taken by the House: The HDA HOD accepted the Report of the HDA Building
- 53 Program.