

Hawaii Dental Association						
2019 BUDGET						
						HOD Approved 11/19/18
					<u>2018 Budget</u>	2019 PROPOSED
				Total 62100 · Computer & Internet expenses	7,800	8,000
				63400 · Dues & Subscriptions	800	800
				Total 63500 · Fees	23,400	24,100
				Total 63700 · Insurance	7,250	8,300
				Total 65100 · Office equipment	6,320	9,800
				Total 65200 · Office Supplies & expense	15,200	15,500
				Total 66300 · Professional fees	106,100	110,250
				Total 67100 · Taxes-Other	2,800	2,700
				67300 · Staff Development	2,500	3,500
				Total 69000 · OPERATIONS	459,750	418,210
				TOTAL EXPENSES	862,165	766,195
				Net Revenue Over (Under) Expenses Before Rental	98,135	133,520
				Rental Activity		
				Rental Activity Revenue		
				Total 70000 · Rental Income	190,300	56,970
				Rental Activity Expenses		
				Total 79000 · Rental Expenses	185,100	261,630
				Net Rental Revenue Over (Under) Expenses	5,200	(204,660)
				Net Revenue Over (Under) Expenses	103,335	(71,140)